

**Abilene Regional Airport
Monthly Reports
January 2004**

Category	Company	Jan-04	Jan-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	8	12	-33%	8	12	-33%
	Air Taxi	1,045	890	17%	1,045	890	17%
	Local Civilian	961	1,005	-4%	961	1,005	-4%
	Intinerant Civilian	1,461	1,735	-16%	1,461	1,735	-16%
	Local Military	1,548	2,054	-25%	1,548	2,054	-25%
	Intinerant Military	829	1,213	-32%	829	1,213	-32%
TOTAL OPERATIONS		5,852	6,909	-15%	5,852	6,909	-15%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	3,855	3,712	4%	3,855	3,712	4%
	SkyWest	686	0	0%	686	0	0%
	Continental Express	178	0	0%	178	0	0%
	Total	4,719	3,712	27%	4,719	3,712	27%
	Non-Scheduled Air Carrier						
	Casino Express	0	45	-100%	0	45	-100%
	Abilene Aero	33	27	22%	33	27	22%
	Other	0	66	-100%	0	66	-100%
	Total	33	138	-76%	33	138	-76%
TOTAL ENPLANEMENTS		4,752	3,850	23%	4,752	3,850	23%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,000	3,799	5%	4,000	3,799	5%
	SkyWest	575	0	0%	575	0	0%
	Continental Express	367	0	0%	367	0	0%
	Total	4,942	3,799	30%	4,942	3,799	30%
	Non-Scheduled Air Carrier						
	Casino Express	44	115	-62%	44	115	-62%
	Abilene Aero	38	21	81%	38	21	81%
	Other	0	67	-100%	0	67	-100%
	Total	82	203	-60%	82	203	-60%
TOTAL DEPLANEMENTS		5,024	4,002	26%	5,024	4,002	26%

MCGLW							
	American Eagle	6,960,192	7,043,817	-1%	6,960,192	7,043,817	-1%
	Skywest	2,518,106	0	0%	2,518,106	0	0%
	Abilene Aero	172,348	98,500	75%	172,348	98,500	75%
	Fed Ex (Baron)	425,000	416,500	2%	425,000	416,500	2%
	Airborne (Mid-Atlantic)	204,000	195,500	4%	204,000	195,500	4%
	UPS (Ameriflight)	25,300	0	0%	25,300	0	0%
	Telesis	403,600	418,200	-3%	403,600	418,200	-3%
	Diversions	664,086	0	0%	664,086	0	0%
	Casino Express	107,000	214,000	-50%	107,000	214,000	-50%
	Other	0	292,000	-100%	0	292,000	-100%
TOTAL LANDED WEIGHT		11,479,632	8,678,517	32%	11,479,632	8,678,517	32%

Freight Enplaned							
	Fed Ex	50,791	62,732	-19%	50,791	62,732	-19%
	Airborne	14,638	12,092	21%	14,638	12,092	21%
	Total	65,429	74,824	-13%	65,429	74,824	-13%
Freight Deplaned							
	American Eagle	4,891	3,164	55%	4,891	3,164	55%
	Fed Ex	77,189	84,750	-9%	77,189	84,750	-9%
	Airborne	52,535	43,695	20%	52,535	43,695	20%
	Total	134,615	131,609	2%	134,615	131,609	2%
TOTAL CARGO (lbs)		200,044	206,784	-3%	200,044	206,784	-3%

TOTAL PARKING LOT REVENUE	\$15,434.00	\$9,111.50	69%	\$	15,434.00	\$9,111.50	69%
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Category	Company	Dec-03	Dec-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$60,077.49	\$54,786.24	9.66%	\$833,638.52	\$646,681.07	28.91%
	Budget	\$20,744.81	\$14,732.58	40.81%	\$258,173.80	\$206,671.71	24.92%
	Hertz	\$56,246.23	\$71,910.15	-21.78%	\$639,538.61	\$641,232.97	-0.26%
TOTAL RENTAL CAR REVENUE		\$137,068.53	\$141,428.97	-3.08%	\$1,731,350.93	\$1,494,585.75	15.84%

**Abilene Regional Airport
Monthly Reports
February 2004**

Category	Company	Feb-04	Feb-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	18	6	200%	26	18	44%
	Air Taxi	968	827	17%	2,013	1,717	17%
	Local Civilian	971	750	29%	1,932	1,755	10%
	Intinerant Civilian	1,209	1,548	-22%	2,670	3,283	-19%
	Local Military	1,456	1,350	8%	3,004	3,404	-12%
	Intinerant Military	684	737	-7%	1,513	1,950	-22%
TOTAL OPERATIONS		5,306	5,218	2%	11,158	12,127	-8%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	4,066	3,428	19%	7,921	7,140	11%
	SkyWest	734	0	0%	1,420	0	0%
	Continental Express	204	0	0%	382	0	0%
	Total	5,004	3,428	46%	9,723	7,140	36%
	Non-Scheduled Air Carrier						
	Casino Express	88	45	96%	88	90	-2%
	Abilene Aero	42	42	0%	75	69	9%
	Other	102	60	70%	102	126	-19%
	Total	232	147	58%	265	285	-7%
TOTAL ENPLANEMENTS		5,236	3,575	46%	9,988	7,425	35%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	3,858	3,376	14%	7,858	7,175	10%
	SkyWest	610	0	0%	1,185	0	0%
	Continental Express	375	0	0%	742	0	0%
	Total	4,843	3,376	43%	9,785	7,175	36%
	Non-Scheduled Air Carrier						
	Casino Express	86	90	-4%	130	205	-37%
	Abilene Aero	37	39	-5%	75	60	25%
	Other	102	60	70%	102	127	-20%
	Total	225	189	19%	307	392	-22%
TOTAL DEPLANEMENTS		5,068	3,565	42%	10,092	7,567	33%

MCGLW							
	American Eagle	5,498,043	6,066,089	-9%	12,458,235	13,109,906	-5%
	Skywest	1,215,298	0	0%	3,733,404	0	0%
	Continental Express	1,154,328	0	0%	1,154,328	0	0%
	Abilene Aero	174,325	158,900	10%	346,673	257,400	35%
	Fed Ex (Baron)	382,500	391,000	-2%	807,500	807,500	0%
	Airborne (Mid-Atlantic)	187,000	170,000	10%	391,000	365,500	7%
	UPS (Ameriflight)	39,794	7,000	468%	65,094	7,000	830%
	Telesis	350,400	386,500	-9%	754,000	804,700	-6%
	Diversions	430,700	0	0%	1,094,786	0	0%
	Casino Express	214,000	107,000	100%	321,000	321,000	0%
	Other	448,000	292,000	53%	448,000	584,000	-23%
TOTAL LANDED WEIGHT		10,094,388	7,578,489	33%	21,574,020	16,257,006	33%

Freight Enplaned							
	Fed Ex	44,493	46,759	-5%	95,284	109,491	-13%
	Airborne	15,325	10,705	43%	29,963	22,797	31%
	Total	59,818	57,464	4%	125,247	132,288	-5%
Freight Deplaned							
	American Eagle	6,599	7,271	-9%	11,490	10,435	10%
	Fed Ex	64,079	75,600	-15%	141,268	160,350	-12%
	Airborne	47,211	37,192	27%	99,746	80,887	23%
	UPS	0	1,221	-100%	0	1,221	-100%
	Total	117,889	121,284	-3%	252,504	252,893	0%
TOTAL CARGO (lbs)		177,709	179,461	-1%	377,751	385,181	-2%

TOTAL PARKING LOT REVENUE	\$17,171.02	\$8,172.50	110%	\$	32,605.02	\$	17,284.00	89%
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Category	Company	Jan-04	Jan-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$59,742.16	\$58,981.95	1.29%	\$59,742.16	\$58,981.95	1.29%
	Budget	\$15,985.47	\$15,045.00	6.25%	\$15,985.47	\$15,045.00	6.25%
	Hertz	\$63,187.46	\$44,925.70	40.65%	\$63,187.46	\$44,925.70	40.65%
TOTAL RENTAL CAR REVENUE		\$138,915.09	\$118,952.65	16.78%	\$138,915.09	\$118,952.65	16.78%

**Abilene Regional Airport
Monthly Reports
March 2004**

Category	Company	Mar-04	Mar-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	22	14	57%	48	32	50%
	Air Taxi	967	878	10%	2,980	2,595	15%
	Local Civilian	1,112	1,126	-1%	3,044	2,881	6%
	Intinerant Civilian	1,476	2,491	-41%	4,146	5,774	-28%
	Local Military	1,687	1,980	-15%	4,691	5,384	-13%
	Intinerant Military	870	896	-3%	2,383	2,846	-16%
TOTAL OPERATIONS		6,134	7,385	-17%	17,292	19,512	-11%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	4,618	3,811	21%	12,539	10,951	15%
	SkyWest	885	0	0%	2,305	0	0%
	Continental Express	395	0	0%	777	0	0%
	Total	5,898	3,811	55%	15,621	10,951	43%
	Non-Scheduled Air Carrier						
	Casino Express	115	45	156%	203	135	50%
	Abilene Aero	31	54	-43%	106	123	-14%
	Other	62	130	-52%	164	256	-36%
	Total	208	229	-9%	473	514	-8%
TOTAL ENPLANEMENTS		6,106	4,040	51%	16,094	11,465	40%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,555	3,785	20%	12,413	10,960	13%
	SkyWest	764	0	0%	1,949	0	0%
	Continental Express	520	0	0%	1,262	0	0%
	Total	5,839	3,785	54%	15,624	10,960	43%
	Non-Scheduled Air Carrier						
	Casino Express	116	62	87%	246	267	-8%
	Abilene Aero	25	55	-55%	100	115	-13%
	Other	0	130	-100%	102	257	-60%
	Total	141	247	-43%	448	639	-30%
TOTAL DEPLANEMENTS		5,980	4,032	48%	16,072	11,599	39%

MCGLW							
	American Eagle	5,848,721	6,949,323	-16%	18,306,956	20,059,229	-9%
	Skywest	1,264,902	0	0%	4,998,306	0	0%
	Continental Express	1,278,006	0	0%	2,432,334	0	0%
	Abilene Aero	144,910	194,660	-26%	491,583	452,060	9%
	Fed Ex (Baron)	408,000	391,000	4%	1,215,500	1,198,500	1%
	Airborne (Mid-Atlantic)	195,500	178,500	10%	586,500	544,000	8%
	UPS (Ameriflight)	0	0	0%	65,094	7,000	830%
	Telesis	172,300	482,400	-64%	926,300	1,287,100	-28%
	Diversions	431,817	0	0%	1,526,603	0	0%
	Casino Express	214,000	214,000	0%	535,000	535,000	0%
	Other	0	292,000	-100%	448,000	876,000	-49%
TOTAL LANDED WEIGHT		9,958,156	8,701,883	14%	31,532,176	24,958,889	26%

Freight Enplaned							
	Fed Ex	50,533	60,242	-16%	145,817	169,733	-14%
	Airborne	11,749	8,972	31%	41,712	31,769	31%
	Total	62,282	69,214	-10%	187,529	201,502	-7%
Freight Deplaned							
	American Eagle	6,020	3,419	76%	17,510	13,854	26%
	Fed Ex	71,792	73,920	-3%	213,060	234,270	-9%
	Airborne	47,124	40,370	17%	146,870	121,257	21%
	UPS	0	0	0%	0	1,221	-100%
	Total	124,936	117,709	6%	377,440	370,602	2%
TOTAL CARGO (lbs)		187,218	187,209	0%	564,969	573,464	-1%

TOTAL PARKING LOT REVENUE	\$19,664.50	\$9,481.00	107%	\$52,269.52	\$26,765.00	95%
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Category	Company	Feb-04	Feb-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$72,182.84	\$63,519.96	13.64%	\$131,925.00	\$122,501.91	7.69%
	Budget	\$18,728.92	\$15,045.00	24.49%	\$34,714.39	\$30,090.00	15.37%
	Hertz	\$51,619.73	\$44,925.70	14.90%	\$114,807.19	\$89,851.40	27.77%
TOTAL RENTAL CAR REVENUE		\$142,531.49	\$123,490.66	15.42%	\$281,446.58	\$242,443.31	16.09%

**Abilene Regional Airport
Monthly Reports
April 2004**

Category	Company	Apr-04	Apr-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	9	11	-18%	57	43	33%
	Air Taxi	1,029	887	16%	4,009	3,482	15%
	Local Civilian	976	1,742	-44%	4,020	4,623	-13%
	Intinerant Civilian	1,545	1,889	-18%	5,691	7,663	-26%
	Local Military	1,620	1,808	-10%	6,311	7,192	-12%
	Intinerant Military	636	865	-26%	3,019	3,711	-19%
TOTAL OPERATIONS		5,815	7,202	-19%	23,107	26,714	-14%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	4,583	3,434	33%	17,122	14,385	19%
	SkyWest	952	0	0%	3,257	0	0%
	Continental Express	289	0	0%	1,066	0	0%
	Total	5,824	3,434	70%	21,445	14,385	49%
Non-Scheduled Air Carrier							
	Casino Express	0	45	-100%	203	180	13%
	Abilene Aero	32	32	0%	138	155	-11%
	Other	68	119	-43%	232	375	-38%
	Total	100	196	-49%	573	710	-19%
TOTAL ENPLANEMENTS		5,924	3,630	63%	22,018	15,095	46%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	4,484	3,449	30%	16,897	14,409	17%
	SkyWest	778	0	0%	2,727	0	0%
	Continental Express	506	0	0%	1,768	0	0%
	Total	5,768	3,449	67%	21,392	14,409	48%
Non-Scheduled Air Carrier							
	Casino Express	0	0	0%	246	267	-8%
	Abilene Aero	33	29	14%	133	144	-8%
	Other	0	120	-100%	102	377	-73%
	Total	33	149	-78%	481	788	-39%
TOTAL DEPLANEMENTS		5,801	3,598	61%	21,873	15,197	44%

MCGLW							
	American Eagle	5,672,168	5,989,743	-5%	23,979,124	26,048,972	-8%
	Skywest	1,388,912	0	0%	6,387,218	0	-75%
	Continental Express	1,071,876	0	0%	3,504,210	0	0%
	Abilene Aero	132,040	193,865	-32%	623,623	645,925	-3%
	Fed Ex (Baron)	433,500	399,500	9%	1,649,000	1,598,000	3%
	Airborne (Mid-Atlantic)	153,000	187,000	-18%	739,500	731,000	1%
	UPS (Ameriflight)	0	0	0%	65,094	7,000	830%
	Telesis	143,500	486,600	-71%	1,069,800	1,773,700	-40%
	Diversions	171,400	634,000	-73%	1,698,003	634,000	168%
	Casino Express	0	0	0%	535,000	535,000	0%
	Other	146,000	290,200	-50%	594,000	1,166,200	-49%
TOTAL LANDED WEIGHT		9,312,396	8,180,908	14%	40,844,572	33,139,797	23%

Freight Enplaned							
	Fed Ex	55,020	58,248	-6%	200,837	227,981	-12%
	Airborne	10,405	10,064	3%	52,117	41,833	25%
	Total	65,425	68,312	-4%	252,954	269,814	-6%
Freight Deplaned							
	American Eagle	6,114	5,333	15%	23,624	19,187	23%
	Fed Ex	73,994	79,018	-6%	287,054	313,288	-8%
	Airborne	38,577	43,761	-12%	185,447	165,018	12%
	UPS	0	0	0%	0	1,221	-100%
	Total	118,685	128,112	-7%	496,125	498,714	-1%
TOTAL CARGO (lbs)		184,110	196,552	-6%	749,079	770,006	-3%

TOTAL PARKING LOT REVENUE	\$16,909.40	\$7,405.94	128%	\$69,178.92	\$34,170.94	102%
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Category	Company	Mar-04	Mar-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$73,555.71	\$74,300.15	-1.00%	\$205,480.71	\$196,802.06	4.41%
	Budget	\$16,125.73	\$20,148.19	-19.96%	\$50,840.12	\$50,238.19	1.20%
	Hertz	\$62,474.46	\$58,257.62	7.24%	\$177,281.65	\$148,109.02	19.70%
TOTAL RENTAL CAR REVENUE		\$152,155.90	\$152,705.96	-0.36%	\$433,602.48	\$395,149.27	9.73%

**Abilene Regional Airport
Monthly Reports
May 2004**

Category	Company	May-04	May-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	7	7	0%	64	50	28%
	Air Taxi	938	890	5%	4,947	4,372	13%
	Local Civilian	1,050	1,670	-37%	5,070	6,293	-19%
	Intinerant Civilian	1,887	1,961	-4%	7,578	9,624	-21%
	Local Military	1,704	1,672	2%	8,015	8,864	-10%
	Intinerant Military	737	875	-16%	3,756	4,586	-18%
TOTAL OPERATIONS		6,323	7,075	-11%	29,430	33,789	-13%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,163	3,828	35%	22,285	18,213	22%
	SkyWest	987	0	0%	4,244	0	0%
	Continental Express	337	0	0%	1,403	0	0%
	Total	6,487	3,828	69%	27,932	18,213	53%
Non-Scheduled Air Carrier							
	Casino Express	0	45	-100%	203	225	-10%
	Abilene Aero	31	48	-35%	169	203	-17%
	Other	0	0	0%	232	375	-38%
	Total	31	93	-67%	604	803	-25%
TOTAL ENPLANEMENTS		6,518	3,921	66%	28,536	19,016	50%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,054	3,945	28%	21,951	18,354	20%
	SkyWest	894	0	0%	3,621	0	0%
	Continental Express	453	0	0%	2,221	0	0%
	Total	6,401	3,945	62%	27,793	18,354	51%
Non-Scheduled Air Carrier							
	Casino Express	0	61	-100%	246	328	-25%
	Abilene Aero	26	51	-49%	159	195	-18%
	Other	0	0	0%	102	377	-73%
	Total	26	112	-77%	507	900	-44%
TOTAL DEPLANEMENTS		6,427	4,057	58%	28,300	19,254	47%

MCGLW							
	American Eagle	6,166,208	8,223,556	-25%	30,145,332	34,272,528	-12%
	Skywest	1,364,110	0	0%	7,751,328	0	0%
	Continental Express	989,424	0	0%	4,493,634	0	0%
	Abilene Aero	141,722	139,122	2%	765,345	785,047	-3%
	Fed Ex (Baron)	374,000	391,000	-4%	2,023,000	1,989,000	2%
	Airborne (Mid-Atlantic)	0	195,500	-100%	739,500	926,500	-20%
	UPS (Ameriflight)	0	59,000	-100%	65,094	66,000	-1%
	Telesis	245,500	481,400	-49%	1,315,300	2,255,100	-42%
	Diversions	281,000	354,000	-21%	1,979,003	988,000	100%
	Casino Express	0	214,000	-100%	535,000	749,000	-29%
	Other	0	0	0%	594,000	1,166,200	-49%
TOTAL LANDED WEIGHT		9,561,964	10,057,578	-5%	50,406,536	43,197,375	17%

Freight Enplaned							
	Fed Ex	50,177	54,481	-8%	251,014	282,462	-11%
	Airborne	0	11,529	-100%	52,117	53,362	-2%
	Total	50,177	71,750	-30%	303,131	341,564	-11%
Freight Deplaned							
	American Eagle	6,134	5,150	19%	29,758	24,337	22%
	Fed Ex	73,994	72,018	3%	361,048	385,306	-6%
	Airborne	0	44,887	-100%	185,447	209,905	-12%
	UPS	0	8,780	-100%	0	8,780	-100%
	Total	80,128	130,835	-39%	576,253	628,328	-8%
TOTAL CARGO (lbs)		130,305	203,169	-36%	879,384	970,476	-9%

TOTAL PARKING LOT REVENUE	\$17,862.36	\$10,190.50	75%	\$87,041.28	\$44,361.44	96%
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Category	Company	Apr-04	Apr-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$81,835.39	\$55,093.92	48.54%	\$287,316.10	\$251,895.98	14.06%
	Budget	\$18,659.59	\$19,096.04	-2.29%	\$69,499.71	\$69,334.23	0.24%
	Hertz	\$86,538.65	\$41,564.74	108.20%	\$263,820.30	\$189,673.76	39.09%
TOTAL RENTAL CAR REVENUE		\$187,033.63	\$115,754.70	61.58%	\$620,636.11	\$510,903.97	21.48%

**Abilene Regional Airport
Monthly Reports
January 2004**

Category	Company	Jun-04	Jun-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	50	26	92%	114	76	50%
	Air Taxi	949	917	3%	5,896	5,289	11%
	Local Civilian	1,262	1,569	-20%	6,332	7,862	-19%
	Intinerant Civilian	1,318	1,955	-33%	8,896	11,579	-23%
	Local Military	1,466	1,632	-10%	9,481	10,496	-10%
	Intinerant Military	695	963	-28%	4,451	5,549	-20%
TOTAL OPERATIONS		5,740	7,062	-19%	35,170	40,851	-14%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,168	4,198	23%	27,453	22,411	22%
	SkyWest	914	0	0%	5,158	0	0%
	Continental Express	377	0	0%	1,780	0	0%
	Total	6,459	4,198	54%	34,391	22,411	53%
Non-Scheduled Air Carrier							
	Casino Express	101	45	124%	304	270	13%
	Abilene Aero	35	44	-20%	204	247	-17%
	Other	0	249	-100%	232	624	-63%
	Total	136	338	-60%	740	1,141	-35%
TOTAL ENPLANEMENTS		6,595	4,536	45%	35,131	23,552	49%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	4,951	4,099	21%	26,902	22,453	20%
	SkyWest	878	0	0%	4,499	0	0%
	Continental Express	467	0	0%	2,688	0	0%
	Total	6,296	4,099	54%	34,089	22,453	52%
Non-Scheduled Air Carrier							
	Casino Express	99	58	71%	345	386	-11%
	Abilene Aero	29	44	-34%	188	239	-21%
	Other	0	250	-100%	102	627	-84%
	Total	128	352	-64%	635	1,252	-49%
TOTAL DEPLANEMENTS		6,424	4,451	44%	34,724	23,705	46%

MCGLW							
	American Eagle	5,951,153	7,575,614	-21%	36,096,485	41,848,142	-14%
	Skywest	1,289,704	0	0%	9,041,032	0	0%
	Continental Express	1,030,650	0	0%	5,524,284	0	0%
	Abilene Aero	199,135	207,122	-4%	964,480	992,169	-3%
	Fed Ex (Baron)	433,500	374,000	16%	2,456,500	2,363,000	4%
	Airborne (Mid-Atlantic)	0	170,000	-100%	739,500	1,096,500	-33%
	UPS (Ameriflight)	0	29,500	-100%	65,094	95,500	-32%
	Telesis	364,800	502,800	-27%	1,680,100	2,757,900	-39%
	Diversions	4,070,719	2,339,503	74%	6,049,722	3,327,503	82%
	Casino Express	214,000	214,000	0%	749,000	963,000	-22%
	Other	0	548,000	-100%	594,000	1,714,200	-65%
TOTAL LANDED WEIGHT		13,553,661	11,960,539	13%	63,960,197	55,157,914	16%

Freight Enplaned							
	Fed Ex	53,327	48,851	9%	304,341	331,313	-8%
	Airborne	0	11,896	-100%	52,117	65,258	-20%
	Total	53,327	60,747	-12%	356,458	396,571	-10%
Freight Deplaned							
	American Eagle	4,066	5,089	-20%	33,824	29,426	15%
	Fed Ex	83,013	71,400	16%	444,061	456,706	-3%
	Airborne	0	40,076	-100%	185,447	249,981	-26%
	UPS	0	0	0%	0	0	0%
	Total	87,079	116,565	-25%	663,332	736,113	-10%
TOTAL CARGO (lbs)		140,411	177,686	-21%	1,019,795	1,133,058	-10%

TOTAL PARKING LOT REVENUE	\$20,162.75	\$10,083.50	100%	\$107,204.03	\$54,444.94	97%
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Category	Company	May-04	May-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$66,582.30	\$70,986.27	-6.20%	\$353,898.40	\$322,882.25	9.61%
	Budget	\$20,899.38	\$28,461.40	-26.57%	\$90,399.09	\$97,795.63	-7.56%
	Hertz	\$74,632.54	\$42,768.26	74.50%	\$338,452.84	\$232,442.02	45.61%
TOTAL RENTAL CAR REVENUE		\$162,114.22	\$142,215.93	13.99%	\$782,750.33	\$653,119.90	19.85%

**Abilene Regional Airport
Monthly Reports
July 2004**

Category	Company	Jul-04	Jul-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	40	9	344%	154	85	81%
	Air Taxi	980	872	12%	6,876	6,161	12%
	Local Civilian	1,982	3,694	-46%	8,314	11,556	-28%
	Intinerant Civilian	1,782	1,935	-8%	10,678	13,514	-21%
	Local Military	1,667	2,406	-31%	11,148	12,902	-14%
	Intinerant Military	796	1,258	-37%	5,247	6,807	-23%
TOTAL OPERATIONS		7,247	10,174	-29%	42,417	51,025	-17%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,187	4,210	23%	32,640	26,621	23%
	SkyWest	880	0	0%	6,038	0	0%
	Continental Express	497	0	0%	2,277	0	0%
	Total	6,564	4,210	56%	40,955	26,621	54%
	Non-Scheduled Air Carrier						
	Casino Express	115	45	156%	419	315	33%
	Abilene Aero	41	32	28%	245	279	-12%
	Other	0	0	0%	232	624	-63%
	Total	156	77	16%	896	1,218	-26%
TOTAL ENPLANEMENTS		6,720	4,287	57%	41,851	27,839	50%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,996	4,259	17%	31,898	26,712	19%
	SkyWest	798	0	0%	5,297	0	0%
	Continental Express	537	0	0%	3,225	0	0%
	Total	6,331	4,259	49%	40,420	26,712	51%
	Non-Scheduled Air Carrier						
	Casino Express	115	105	10%	460	491	-6%
	Abilene Aero	49	32	53%	237	271	-13%
	Other	0	0	0%	102	627	-84%
	Total	164	137	20%	799	1,389	-42%
TOTAL DEPLANEMENTS		6,495	4,396	48%	41,219	28,101	47%

MCGLW							
	American Eagle	5,951,153	7,655,042	-22%	42,047,638	49,503,184	-15%
	Skywest	1,388,912	0	0%	10,429,944	0	-79%
	Continental Express	1,030,650	0	0%	6,554,934	0	0%
	Abilene Aero	170,735	133,722	28%	1,135,215	1,125,891	1%
	Fed Ex (Baron)	399,500	365,500	9%	2,856,000	2,728,500	5%
	Airborne (Mid-Atlantic)	0	178,500	-100%	739,500	1,275,000	-42%
	UPS (Ameriflight)	0	0	0%	65,094	95,500	-32%
	Telesis	352,000	507,000	-31%	2,032,100	3,264,900	-38%
	Diversions	1,629,200	638,001	155%	7,678,922	3,965,504	94%
	Casino Express	242,000	214,000	13%	991,000	1,177,000	-16%
	Other	121,000	0	0%	715,000	1,714,200	-58%
TOTAL LANDED WEIGHT		11,285,150	9,691,765	16%	75,245,347	64,849,679	16%

Freight Enplaned							
	Fed Ex	49,026	51,536	-5%	353,367	382,849	-8%
	Airborne	0	10,329	-100%	52,117	75,587	-31%
	Total	49,026	61,865	-21%	405,484	458,436	-12%
Freight Deplaned							
	American Eagle	4,130	5,209	-21%	37,954	34,635	10%
	SkyWest	0	0	0%	0	0	0%
	Fed Ex	86,705	73,640	18%	530,766	530,346	0%
	Airborne	0	45,611	-100%	185,447	295,592	-37%
	Total	90,835	124,460	-27%	754,167	860,573	-12%
TOTAL CARGO (lbs)		139,861	186,486	-25%	1,159,656	1,321,767	-12%

TOTAL PARKING LOT REVENUE	\$20,767.27	\$11,051.00	88%	\$127,971.30	\$65,495.94	95%
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Category	Company	Jun-04	Jun-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$80,134.01	\$62,566.18	28.08%	\$434,032.41	\$385,448.43	12.60%
	Budget	\$16,988.24	\$32,579.01	-47.86%	\$107,387.33	\$130,374.64	-17.63%
	Hertz	\$68,853.48	\$55,178.76	24.78%	\$407,306.32	\$287,620.78	41.61%
TOTAL RENTAL CAR REVENUE		\$165,975.73	\$150,323.95	10.41%	\$948,726.06	\$803,443.85	18.08%

**Abilene Regional Airport
Monthly Reports
August 2004**

Category	Company	Aug-04	Aug-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	33	25	32%	187	110	70%
	Air Taxi	984	929	6%	7,860	7,090	11%
	Local Civilian	1,599	1,289	24%	9,913	12,845	-23%
	Intinerant Civilian	1,630	1,834	-11%	12,308	15,348	-20%
	Local Military	1,538	2,404	-36%	12,686	15,306	-17%
	Intinerant Military	867	1,205	-28%	6,114	8,012	-24%
TOTAL OPERATIONS		6,651	7,686	-13%	49,068	58,711	-16%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	4,795	4,282	12%	37,435	30,903	21%
	SkyWest	859	0	0%	6,897	0	0%
	Continental Express	262	0	0%	2,539	0	0%
	Total	5,916	4,282	38%	46,871	30,903	52%
	Non-Scheduled Air Carrier						
	Casino Express	0	45	-100%	419	360	16%
	Abilene Aero	38	30	27%	283	309	-8%
	Other	0	0	0%	232	624	-63%
	Total	38	75	-49%	934	1,293	-28%
TOTAL ENPLANEMENTS		5,954	4,357	37%	47,805	32,196	48%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,825	4,403	10%	36,723	31,115	18%
	SkyWest	1,188	0	0%	6,485	0	0%
	Continental Express	23	0	0%	3,248	0	0%
	Total	6,036	4,403	37%	46,456	31,115	49%
	Non-Scheduled Air Carrier						
	Casino Express	0	117	-100%	460	608	-24%
	Abilene Aero	37	29	28%	274	300	-9%
	Other	0	0	0%	102	627	-84%
	Total	37	146	-75%	836	1,535	-46%
TOTAL DEPLANEMENTS		6,073	4,549	34%	47,292	32,650	45%

MCGLW							
	American Eagle	6,128,796	7,832,571	-22%	48,176,434	57,335,755	-16%
	Skywest	2,058,566	0	0%	12,488,510	0	-78%
	Continental Express	41,226	0	0%	6,596,160	0	0%
	Abilene Aero	180,250	137,740	31%	1,315,465	1,263,631	4%
	Fed Ex (Baron)	399,500	340,000	18%	3,255,500	3,068,500	6%
	Airborne (Mid-Atlantic)	0	187,000	-100%	739,500	1,462,000	-49%
	UPS (Ameriflight)	0	14,000	-100%	65,094	109,500	-41%
	Telesis	374,000	504,300	-26%	2,406,100	3,769,200	-36%
	Diversions	780,500	460,300	70%	8,459,422	4,425,804	91%
	Casino Express	0	214,000	-100%	991,000	1,391,000	-29%
	Other	256,000	0	0%	971,000	1,714,200	-43%
TOTAL LANDED WEIGHT		10,218,838	9,689,911	5%	85,464,185	74,539,590	15%

Freight Enplaned							
	Fed Ex	53,268	49,652	7%	406,635	432,501	-6%
	Airborne	0	11,410	-100%	52,117	86,997	-40%
	Total	53,268	63,110	-16%	458,752	521,546	-12%
Freight Deplaned							
	American Eagle	4,158	5,664	-27%	42,112	40,299	4%
	SkyWest	0	0	0%	0	0	0%
	Fed Ex	84,982	70,750	20%	615,748	601,096	2%
	Airborne	0	46,270	-100%	185,447	341,862	-46%
	Total	89,140	124,732	-29%	843,307	985,305	-14%
TOTAL CARGO (lbs)		142,408	187,883	-24%	1,302,059	1,506,892	-14%

TOTAL PARKING LOT REVENUE	\$19,818.53	\$14,953.00	33%	\$147,789.83	\$80,448.94	84%
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Category	Company	Jul-04	Jul-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$86,531.19	\$68,343.54	26.61%	\$520,563.60	\$453,791.97	14.71%
	Budget	\$17,411.82	\$23,118.67	-24.69%	\$124,799.15	\$153,493.31	-18.69%
	Hertz	\$71,445.84	\$53,008.89	34.78%	\$478,752.16	\$340,629.67	40.55%
TOTAL RENTAL CAR REVENUE		\$175,388.85	\$144,471.10	21.40%	\$1,124,114.91	\$947,914.95	18.59%

**Abilene Regional Airport
Monthly Reports
September 2004**

Category	Company	Sep-04	Sep-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	45	14	221%	232	124	87%
	Air Taxi	947	996	-5%	8,807	8,086	9%
	Local Civilian	1,960	1,730	13%	11,873	14,575	-19%
	Intinerant Civilian	1,796	2,317	-22%	14,104	17,665	-20%
	Local Military	1,764	1,656	7%	14,450	16,962	-15%
	Intinerant Military	802	795	1%	6,916	8,807	-21%
TOTAL OPERATIONS		7,314	7,508	-3%	56,382	66,219	-15%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	4,703	4,265	10%	42,138	35,168	20%
	SkyWest	1,214	1,058	15%	8,111	1,058	667%
	Continental Express	0	0	0%	2,539	0	0%
	Total	5,917	5,323	11%	52,788	36,226	46%
	Non-Scheduled Air Carrier						
	Casino Express	0	45	-100%	419	405	3%
	Abilene Aero	38	15	153%	321	324	-1%
	Other	0	108	-100%	232	732	-68%
	Total	38	168	-77%	972	1,461	-33%
TOTAL ENPLANEMENTS		5,955	5,491	8%	53,760	37,687	43%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,620	4,180	11%	41,343	35,295	17%
	SkyWest	1,150	408	182%	7,635	408	1771%
	Continental Express	0	0	0%	3,248	0	0%
	Total	5,770	4,588	26%	52,226	35,703	46%
	Non-Scheduled Air Carrier						
	Casino Express	0	121	-100%	460	729	-37%
	Abilene Aero	39	16	144%	313	316	-1%
	Other	0	112	-100%	102	739	-86%
	Total	39	249	-84%	875	1,784	-51%
TOTAL DEPLANEMENTS		5,809	4,837	20%	53,101	37,487	42%

MCGLW							
	American Eagle	5,846,364	7,521,234	-22%	54,022,798	64,856,989	-17%
	Skywest	1,959,358	1,986,138	-1%	14,447,868	1,986,138	-78%
	Continental Express	0	0	0%	6,596,160	0	0%
	Abilene Aero	202,740	75,340	169%	1,518,205	1,338,971	13%
	Fed Ex (Baron)	442,000	0	0%	3,697,500	3,068,500	20%
	Airborne (Mid-Atlantic)	0	170,000	-100%	739,500	1,632,000	-55%
	UPS (Ameriflight)	0	0	0%	65,094	109,500	-41%
	Telesis	371,400	478,500	-22%	2,777,500	4,247,700	-35%
	Diversions	1,419,356	954,500	49%	9,878,778	5,380,304	84%
	Casino Express	0	214,000	-100%	991,000	1,605,000	-38%
	Other	0	0	0%	971,000	1,714,200	-43%
TOTAL LANDED WEIGHT		10,241,218	11,399,712	-10%	95,705,403	85,939,302	11%

Freight Enplaned							
	Fed Ex	94,214	0	0%	500,849	432,501	16%
	Airborne	0	11,192	-100%	52,117	98,189	-47%
	Total	94,214	11,192	742%	552,966	530,690	4%
Freight Deplaned							
	American Eagle	4,638	5,603	-17%	46,750	45,902	2%
	SkyWest	0	0	0%	0	0	0%
	Fed Ex	51,744	0	0%	667,492	601,096	11%
	Airborne	0	45,449	-100%	185,447	387,311	-52%
	Total	56,382	51,052	10%	899,689	1,034,309	-13%
TOTAL CARGO (lbs)		150,596	62,316	142%	1,452,655	1,565,071	-7%

TOTAL PARKING LOT REVENUE	\$17,910.01	\$17,227.50	4%	\$165,699.84	\$97,676.44	70%
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Category	Company	Aug-04	Aug-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$89,307.41	\$87,202.82	2.41%	\$609,871.01	\$540,994.79	12.73%
	Budget	\$21,440.15	\$24,885.72	-13.85%	\$146,239.30	\$178,379.03	-18.02%
	Hertz	\$74,765.50	\$64,980.65	15.06%	\$553,517.66	\$405,610.32	36.47%
TOTAL RENTAL CAR REVENUE		\$185,513.06	\$177,069.19	4.77%	\$1,309,627.97	\$1,124,984.14	16.41%

**Abilene Regional Airport
Monthly Reports
October 2004**

Category	Company	Oct-04	Oct-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	15	2	650%	247	126	96%
	Air Taxi	1,025	1,102	-7%	9,832	9,188	7%
	Local Civilian	1,108	1,518	-27%	12,981	16,093	-19%
	Intinerant Civilian	1,568	1,697	-8%	15,672	19,362	-19%
	Local Military	1,156	1,362	-15%	15,606	18,324	-15%
	Intinerant Military	567	849	-33%	7,483	9,656	-23%
TOTAL OPERATIONS		5,439	6,530	-17%	61,821	72,749	-15%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,027	5,318	-5%	47,165	40,486	16%
	SkyWest	1,330	1,463	-9%	9,441	2,521	274%
	Continental Express	0	0	0%	2,539	0	0%
	Total	6,357	6,781	-6%	59,145	43,007	38%
	Non-Scheduled Air Carrier						
	Casino Express	97	45	116%	516	450	15%
	Abilene Aero	28	40	-30%	349	364	-4%
	Other	0	0	0%	232	732	-68%
	Total	125	85	47%	1,097	1,546	-29%
TOTAL ENPLANEMENTS		6,482	6,866	-6%	60,242	44,553	35%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,963	5,219	-5%	46,306	40,514	14%
	SkyWest	1,306	1,449	-10%	8,941	1,857	381%
	Continental Express	0	0	0%	3,248	0	0%
	Total	6,269	6,668	-6%	58,495	42,371	38%
	Non-Scheduled Air Carrier						
	Casino Express	97	0	0%	557	729	-24%
	Abilene Aero	25	43	-42%	338	359	-6%
	Other	0	0	0%	102	739	-86%
	Total	122	43	184%	997	1,827	-45%
TOTAL DEPLANEMENTS		6,391	6,711	-5%	59,492	44,198	35%

MCGLW							
	American Eagle	5,804,241	7,526,796	-23%	59,827,039	72,383,785	-17%
	Skywest	2,058,566	2,063,520	0%	16,506,434	4,049,658	-99%
	Continental Express	0	0	0%	6,596,160	0	0%
	Abilene Aero	127,485	209,840	-39%	1,645,690	1,548,811	6%
	Fed Ex (Baron)	450,500	433,500	4%	4,148,000	3,502,000	18%
	Airborne (Mid-Atlantic)	0	195,500	-100%	739,500	1,827,500	-60%
	UPS (Ameriflight)	0	0	0%	65,094	109,500	-41%
	Telesis	351,600	526,800	-33%	3,129,100	4,774,500	-34%
	Diversions	317,984	0	0%	10,196,762	5,380,304	90%
	Casino Express	214,000	0	0%	1,205,000	1,605,000	-25%
	Other	0	0	0%	971,000	1,714,200	-43%
TOTAL LANDED WEIGHT		9,324,376	10,955,956	-15%	105,029,779	96,895,258	8%

Freight Enplaned							
	Fed Ex	62,054	50,180	24%	562,903	482,681	17%
	Airborne	0	12,768	-100%	52,117	110,957	-53%
	Total	62,054	62,948	-1%	615,020	593,638	4%
Freight Deplaned							
	American Eagle	4,234	6,609	-36%	50,984	52,511	-3%
	SkyWest	0	0	0%	0	0	0%
	Fed Ex	85,320	75,152	14%	752,812	676,248	11%
	Airborne	0	53,154	-100%	185,447	440,465	-58%
	Total	89,554	134,915	-34%	989,243	1,169,224	-15%
TOTAL CARGO (lbs)		151,608	197,924	-23%	1,604,263	1,762,923	-9%

TOTAL PARKING LOT REVENUE	\$22,256.98	\$23,194.60	-4%	\$187,956.82	\$120,871.04	56%
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Category	Company	Sep-04	Sep-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$85,221.88	\$87,202.82	-2.27%	\$695,092.89	\$628,197.61	10.65%
	Budget	\$15,139.21	\$24,885.72	-39.17%	\$161,378.51	\$203,264.75	-20.61%
	Hertz	\$61,694.15	\$64,980.65	-5.06%	\$615,211.81	\$470,590.97	30.73%
TOTAL RENTAL CAR REVENUE		\$162,055.24	\$177,069.19	-8.48%	\$1,471,683.21	\$1,302,053.33	13.03%

**Abilene Regional Airport
Monthly Reports
November 2004**

Category	Company	Nov-04	Nov-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	6	8	-25%	253	134	89%
	Air Taxi	958	936	2%	10,790	10,124	7%
	Local Civilian	1,204	1,406	-14%	14,185	17,499	-19%
	Intinerant Civilian	1,397	1,483	-6%	17,069	20,845	-18%
	Local Military	917	1,008	-9%	16,523	19,332	-15%
	Intinerant Military	521	642	-19%	8,004	10,298	-22%
TOTAL OPERATIONS		5,003	5,483	-9%	66,824	78,232	-15%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	4,803	4,903	-2%	51,968	45,389	14%
	SkyWest	1,354	1,645	-18%	10,795	4,166	159%
	Continental Express	0		0%	2,539	0	0%
	Total	6,157	6,548	-6%	65,302	49,555	32%
	Non-Scheduled Air Carrier						
	Casino Express	0	45	-100%	516	495	4%
	Abilene Aero	44	30	47%	393	394	0%
	Other	0		0%	232	732	-68%
	Total	44	75	-41%	1,141	1,621	-30%
TOTAL ENPLANEMENTS		6,201	6,623	-6%	66,443	51,176	30%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,955	5,049	-2%	51,261	45,563	13%
	SkyWest	1,350	1,612	-16%	10,291	3,469	197%
	Continental Express	0	0	0%	3,248	0	0%
	Total	6,305	6,661	-5%	64,800	49,032	32%
	Non-Scheduled Air Carrier						
	Casino Express	0	0	0%	557	729	-24%
	Abilene Aero	38	26	46%	376	385	-2%
	Other	0		0%	102	739	-86%
	Total	38	26	46%	1,035	1,853	-44%
TOTAL DEPLANEMENTS		6,343	6,687	-5%	65,835	50,885	29%

MCGLW							
	American Eagle	5,835,810	7,081,987	-18%	65,662,849	79,465,772	-17%
	Skywest	2,058,566	0	0%	18,565,000	4,049,658	-77%
	Continental Express	0	150,540	-100%	6,596,160	150,540	4282%
	Abilene Aero	136,710	357,000	-62%	1,782,400	1,905,811	-6%
	Fed Ex (Baron)	365,500	161,500	126%	4,513,500	3,663,500	23%
	Airborne (Mid-Atlantic)	0		0%	739,500	1,827,500	-60%
	UPS (Ameriflight)	0	448,500	-100%	65,094	558,000	-88%
	Telesis	352,500	0	0%	3,481,600	4,774,500	-27%
	Diversions	360,448	0	0%	10,557,210	5,380,304	96%
	Casino Express	107,000	0	0%	1,312,000	1,605,000	-18%
	Other	363,000		0%	1,334,000	1,714,200	-22%
TOTAL LANDED WEIGHT		9,579,534	8,199,527	17%	114,609,313	105,094,785	9%

Freight Enplaned							
	Fed Ex	47,210	64,135	-26%	610,113	546,816	12%
	Airborne	0	9,374	-100%	52,117	120,331	-57%
	Total	47,210	73,509	-36%	662,230	667,147	-1%
Freight Deplaned							
	American Eagle	3,456	6,274	-45%	54,440	58,785	-7%
	SkyWest	0	0	0%	0	0	0%
	Fed Ex	74,552	64,135	16%	827,364	740,383	12%
	Airborne	0	38,904	-100%	185,447	479,369	-61%
	Total	78,008	109,313	-29%	1,067,251	1,278,537	-17%
TOTAL CARGO (lbs)		125,218	182,822	-32%	1,729,481	1,945,684	-11%

TOTAL PARKING LOT REVENUE	\$20,500.47	\$22,773.55	-10%	\$208,457.29	\$143,644.59	45%
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Category	Company	Oct-04	Oct-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$91,145.65	\$87,202.82	4.52%	\$786,238.54	\$715,400.43	9.90%
	Budget	\$16,539.35	\$24,885.72	-33.54%	\$177,917.86	\$228,150.47	-22.02%
	Hertz	\$74,011.41	\$64,980.65	13.90%	\$689,223.22	\$535,571.62	28.69%
TOTAL RENTAL CAR REVENUE		\$181,696.41	\$177,069.19	2.61%	\$1,653,379.62	\$1,479,122.52	11.78%

**Abilene Regional Airport
Monthly Reports
December 2004**

Category	Company	Dec-04	Dec-03	% Change	YTD 04	YTD 03	% Change
Airport Operations							
	Air Carrier	9	2	350%	262	136	93%
	Air Taxi	1,079	1,034	4%	11,869	11,158	6%
	Local Civilian	1,652	1,348	23%	15,837	18,847	-16%
	Intinerant Civilian	1,745	1,652	6%	18,814	22,497	-16%
	Local Military	1,700	1,072	59%	18,223	20,404	-11%
	Intinerant Military	848	652	30%	8,852	10,950	-19%
TOTAL OPERATIONS		7,033	5,760	22%	73,857	83,992	-12%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,331	5,158	3%	57,299	50,547	13%
	SkyWest	1,466	1,514	-3%	12,261	5,680	116%
	Continental Express	0		0%	2,539	0	0%
	Total	6,797	6,672	2%	72,099	56,227	28%
	Non-Scheduled Air Carrier						
	Casino Express	52	45	16%	568	540	5%
	Abilene Aero	17	15	13%	410	409	0%
	Other	0	0	0%	232	732	-68%
	Total	69	60	15%	1,210	1,681	-28%
TOTAL ENPLANEMENTS		6,866	6,732	2%	73,309	57,908	27%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	5,035	4,972	1%	56,296	50,535	11%
	SkyWest	1,365	1,439	-5%	11,656	4,908	137%
	Continental Express	0	0	0%	3,248	0	0%
	Total	6,400	6,411	0%	71,200	55,443	28%
	Non-Scheduled Air Carrier						
	Casino Express	0	19	-100%	557	748	-26%
	Abilene Aero	17	0	0%	393	385	2%
	Other	0	0	0%	102	739	-86%
	Total	17	19	-11%	1,052	1,872	-44%
TOTAL DEPLANEMENTS		6,417	6,430	0%	72,252	57,315	26%

MCGLW							
	American Eagle	6,051,537	8,284,813	-27%	71,714,386	87,750,585	-18%
	Skywest	2,033,764	2,011,932	1%	20,598,764	6,061,590	240%
	Continental Express	0	96,025	-100%	6,596,160	246,565	2575%
	Abilene Aero	121,885	391,000	-69%	1,904,285	2,296,811	-17%
	Fed Ex (Baron)	433,500	178,500	143%	4,947,000	3,842,000	29%
	Airborne (Mid-Atlantic)	0	0	0%	739,500	1,827,500	-60%
	UPS (Ameriflight)	0	509,500	-100%	65,094	1,067,500	-94%
	Telesis	381,800	0	0%	3,863,400	4,774,500	-19%
	Diversions	440,000	107,000	311%	10,997,210	5,487,304	100%
	Casino Express	107,000	0	0%	1,419,000	1,605,000	-12%
	Other	121,000		0%	1,455,000	1,714,200	-15%
TOTAL LANDED WEIGHT		9,690,486	11,578,770	-16%	124,299,799	116,673,555	7%

Freight Enplaned							
	Fed Ex	50,076	50,395	-1%	660,189	597,211	11%
	Airborne	0	14,254	-100%	52,117	134,585	-61%
	Total	50,076	64,649	-23%	712,306	731,796	-3%
Freight Deplaned							
	American Eagle	3,947	5,802	-32%	58,387	64,587	-10%
	SkyWest	0	0	0%	0	0	0%
	Fed Ex	89,081	70,330	27%	916,445	810,713	13%
	Airborne	0	40,595	-100%	185,447	519,964	-64%
	Total	93,028	116,727	-20%	1,160,279	1,395,264	-17%
TOTAL CARGO (lbs)		143,104	181,376	-21%	1,872,585	2,127,060	-12%

TOTAL PARKING LOT REVENUE	\$18,794.98	\$19,756.85	-5%	\$227,252.27	\$163,401.44	39%
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Category	Company	Nov-04	Nov-03	% Change	YTD 04	YTD 03	% Change
Rental Car Revenue							
	Avis	\$72,777.38	\$87,202.82	-16.54%	\$859,015.92	\$802,603.25	7.03%
	Budget	\$17,859.79	\$24,885.72	-28.23%	\$195,777.65	\$253,036.19	-22.63%
	Hertz	\$66,568.59	\$64,980.65	2.44%	\$755,791.81	\$600,552.27	25.85%
TOTAL RENTAL CAR REVENUE		\$157,205.76	\$177,069.19	-11.22%	\$1,810,585.38	\$1,656,191.71	9.32%